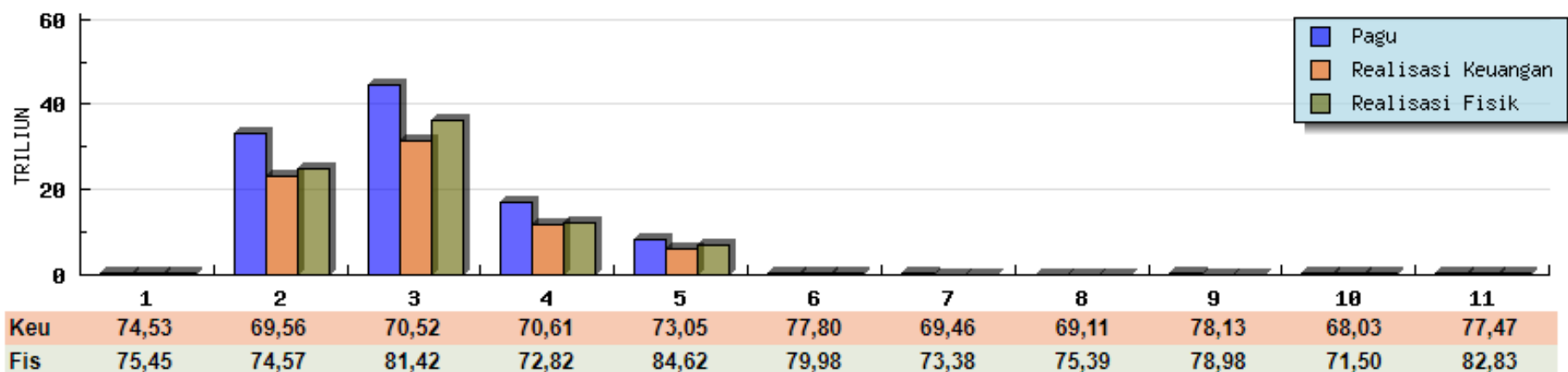


## TARGET CAPAIAN KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT TA 2017 (STATUS PER TANGGAL 27 November 2017 ; 12.00 WIB)



NO	UNIT ORGANISASI	APBN (Rp Ribu)				REALISASI (Rp Ribu)				FISIK (%)
		RPM	PLN	TOTAL	%	RPM	PLN	TOTAL	%	
1	SETJEN	558.375.000	0	558.375.000	0,53	416.146.308	0	416.146.308	74,53	75,45
2	DITJEN SDA	31.599.787.242	1.667.843.930	33.267.631.172	31,55	22.390.670.131	749.151.533	23.139.821.664	69,56	74,57
3	DITJEN BM	40.561.428.068	4.055.143.970	44.616.572.038	42,31	28.254.105.592	3.208.353.688	31.462.459.280	70,52	81,42
4	DITJEN CK	13.281.634.954	3.595.618.831	16.877.253.785	16,00	9.799.139.927	2.117.697.207	11.916.837.135	70,61	72,82
5	DITJEN PnP	8.145.813.000	3.000.000	8.148.813.000	7,73	5.952.520.294	0	5.952.520.294	73,05	84,62
6	DITJEN BK	320.422.528	0	320.422.528	0,30	249.304.236	0	249.304.236	77,80	79,98
7	DITJEN PbP	232.113.000	5.000.000	237.113.000	0,22	164.689.448	0	164.689.448	69,46	73,38
8	ITJEN	104.653.000	0	104.653.000	0,10	72.325.395	0	72.325.395	69,11	75,39
9	BPIW	255.763.528	500.000	256.263.528	0,24	200.229.782	0	200.229.782	78,13	78,98
10	BALITBANG	600.799.000	16.700.000	617.499.000	0,59	420.107.352	0	420.107.352	68,03	71,50
11	BPSDM	453.575.744	0	453.575.744	0,43	351.385.002	0	351.385.002	77,47	82,83
<b>TOTAL</b>		<b>96.114.365.064</b>	<b>9.343.806.731</b>	<b>105.458.171.795</b>	<b>100,00</b>	<b>68.270.623.469</b>	<b>6.075.202.427</b>	<b>74.345.825.896</b>	<b>70,50</b>	<b>78,00</b>