



KEMENTERIAN PEKERJAAN UMUM
DAN PERUMAHAN RAKYAT

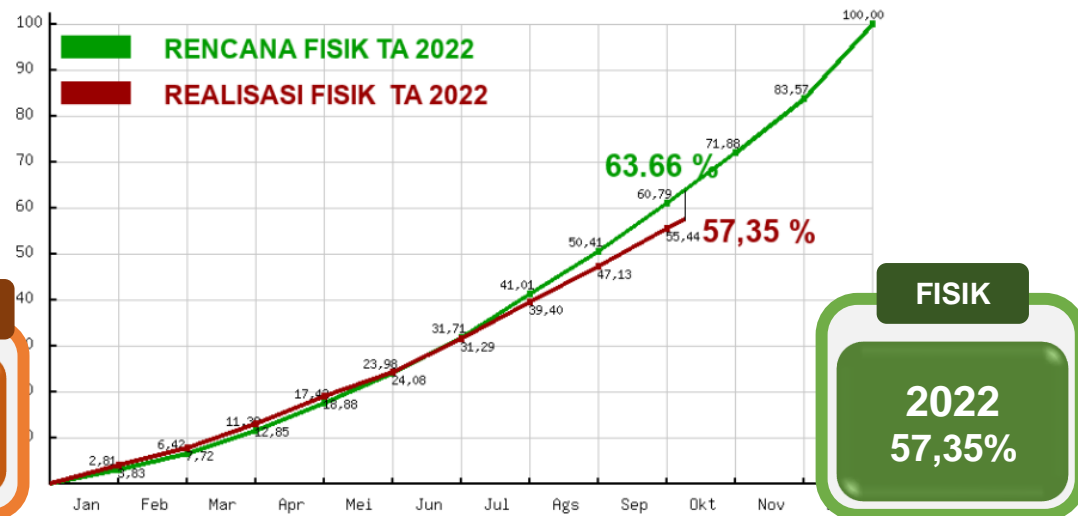
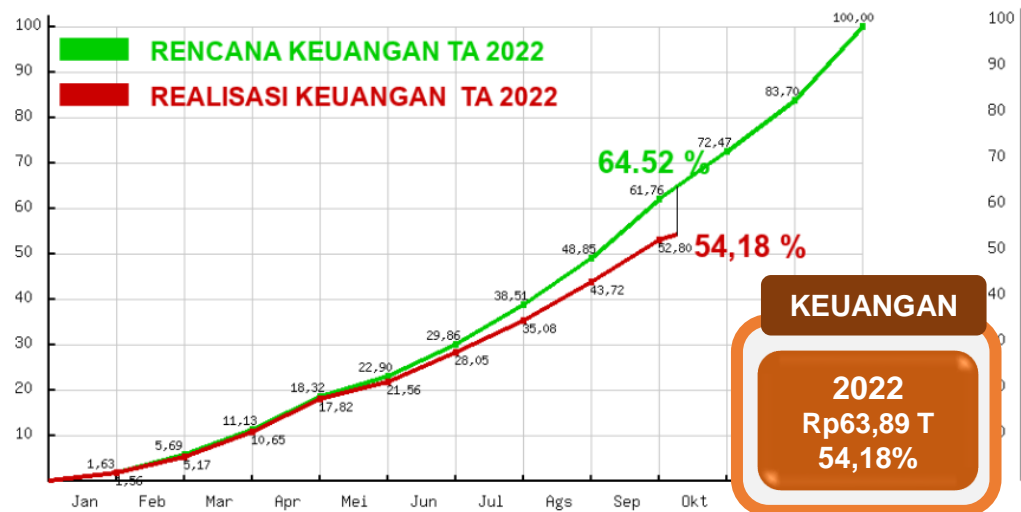
REALISASI ANGGARAN 2022

KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYA

1 PROGRES FISIK DAN KEUANGAN

PROGRES TA 2022

Status i-eMonitoring: 8 Oktober 2022; 08.00 WIB



NO	UNIT ORGANISASI	PAGU (Rp Ribu)				REALISASI (Rp Ribu)					FISIK (%)
		RPM	SBSN	PHLN	TOTAL	RPM	SBSN	PHLN	TOTAL	%	
1	SETJEN	588.171.000	0	0	588.171.000	373.831.254	0	0	373.831.254	63,56	65,16
2	ITJEN	101.700.000	0	0	101.700.000	56.592.465	0	0	56.592.465	55,65	59,82
3	DITJEN SDA	32.451.271.427	5.370.843.306	6.672.971.555	44.495.086.288	18.906.708.627	1.639.468.214	3.370.217.774	24.785.428.585	55,70	63,34
4	DITJEN BM	32.044.811.752	11.256.069.126	2.547.496.940	45.848.377.818	16.293.998.634	4.871.745.462	898.086.366	22.091.359.195	48,18	52,00
5	DITJEN CK	13.874.772.029	0	3.037.881.160	16.912.653.189	7.827.881.440	0	1.916.950.689	9.744.832.129	57,62	53,68
6	DITJEN PR	5.998.583.591	0	1.956.837.232	7.955.420.823	4.010.287.214	0	1.690.348.135	5.700.635.349	71,66	61,55
7	DITJEN BK	649.363.000	0	0	649.363.000	415.477.525	0	0	415.477.525	63,98	64,47
8	DITJEN PI	195.061.750	0	619.958.044	815.019.794	94.020.683	0	279.094.205	373.114.889	45,78	46,33
9	BPIW	130.358.991	0	89.764.363	220.123.354	87.045.574	0	34.150.436	121.196.011	55,06	55,14
10	BPSDM	350.000.000	0	0	350.000.000	233.952.866	0	0	233.952.866	66,84	68,55
TOTAL		86.384.093.540	16.626.912.432	14.924.909.294	117.935.915.266	48.299.796.284	6.511.213.676	8.188.847.607	63.896.420.269	54,18	57,35