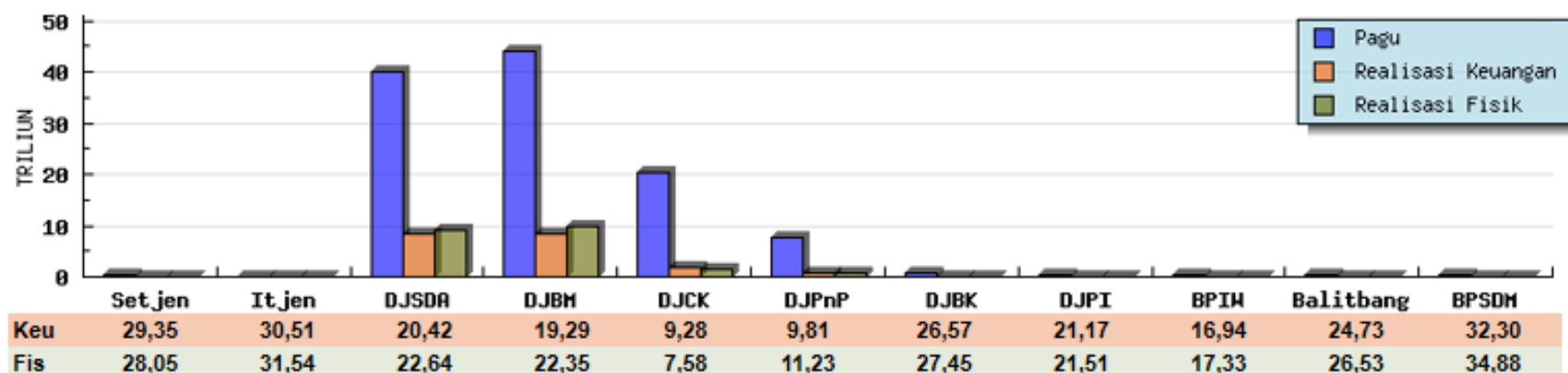


Pemantauan Secara Elektronik (e-Monitoring)

KEMENTERIAN PEKERJAAN UMUM DAN PERUMAHAN RAKYAT

Status Data : 27 Mei 2019 ; 08:00 WIB

Kurva-S	Unit Organisasi	Program	Jenis Belanja	Propinsi	Jenis Pengadaan	Pohon Progres
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NO	UNIT ORGANISASI	APBN (Rp Ribu)				REALISASI (Rp Ribu)				FISIK (%)
		RPM	PHLN	TOTAL	%	RPM	PHLN	TOTAL	%	
1	SETJEN	533.866.730	0	533.866.730	0,46	156.697.947	0	156.697.947	29,35	28,05
2	ITJEN	99.642.000	0	99.642.000	0,09	30.397.247	0	30.397.247	30,51	31,54
3	DITJEN SDA	38.029.775.286	2.114.975.939	40.144.751.225	34,95	7.973.637.180	223.181.321	8.196.818.501	20,42	22,64
4	DITJEN BM	41.129.707.588	2.857.470.296	43.987.177.884	38,30	7.411.664.894	1.073.406.257	8.485.071.151	19,29	22,35
5	DITJEN CK	18.734.774.763	1.552.787.664	20.287.562.427	17,66	1.353.392.883	530.082.526	1.883.475.408	9,28	7,58
6	DITJEN PnP	7.469.665.837	350.000.000	7.819.665.837	6,81	738.077.029	29.016.600	767.093.629	9,81	11,23
7	DITJEN BK	558.160.700	0	558.160.700	0,49	148.283.101	0	148.283.101	26,57	27,45
8	DITJEN PI	246.939.000	15.000.000	261.939.000	0,23	55.445.624	0	55.445.624	21,17	21,51
9	BPIW	227.000.000	1.000.000	228.000.000	0,20	38.623.546	0	38.623.546	16,94	17,33
10	BALITBANG	517.354.000	23.553.000	540.907.000	0,47	125.704.742	8.035.692	133.740.433	24,73	26,53
11	BPSDM	398.969.199	0	398.969.199	0,35	128.860.254	0	128.860.254	32,30	34,88
TOTAL		107.945.855.103	6.914.786.899	114.860.642.002	100,00	18.160.784.446	1.863.722.396	20.024.506.842	17,43	19,04